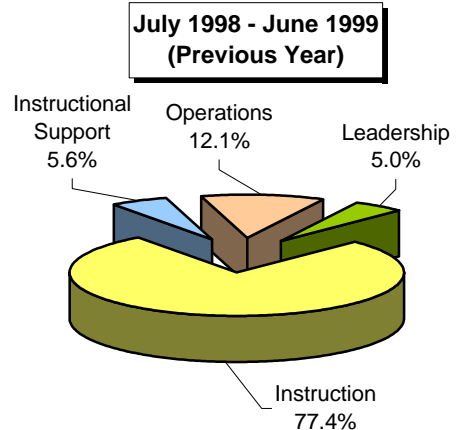
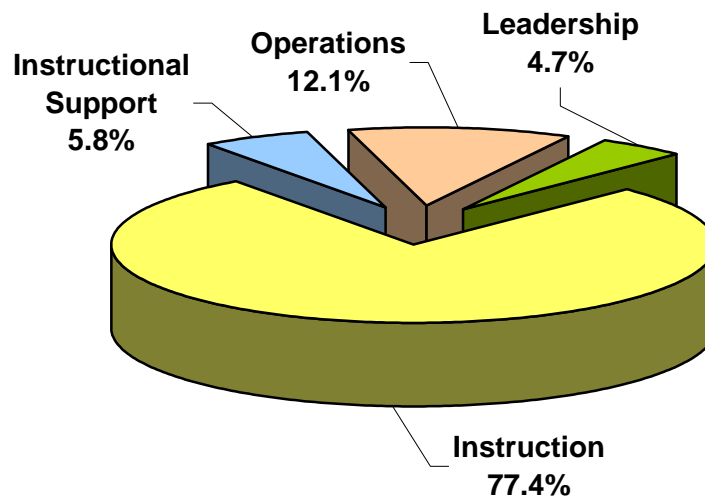


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 341	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,286,049	\$6,704	77.4%
Instructional Support	\$170,100	\$499	5.8%
Operations	\$356,575	\$1,046	12.1%
Leadership	\$138,989	\$408	4.7%
School Operating Expenditures	\$2,951,714	\$8,656	100.0%